

No: 01/2026/CBTT-MCC  
V/v: Explanation of difference in  
profit after tax in Q4/2025 compared  
to the same period last year

TP.HCM, January 20th, 2025

To: Hanoi Stock Exchange

- Organization name: HIGH GRADE BRICK TILE CORPORATION
- Stock code: MCC
- Address: 246 Cay Cham Hamlet, Tan Khanh Ward, HCM City
- Content of the published information

Explain the difference in indicators on the business results report:

Items	This quarter		Compare	
	This year	Last year	Difference	%
1. Revenue from sales of merchandises and services rendered	6.751.307.547	4.885.066.622	1.866.240.925	38%
2. Revenue deductions	-	-	-	-
3. Net revenue from sales of merchandises and services rendered	6.751.307.547	4.885.066.622	1.866.240.925	38%
4. Costs of goods sold	5.151.865.314	2.432.817.132	2.719.048.182	112%
5. Gross profit from sales of merchandises and services rendered	1.599.442.233	2.452.249.490	(852.807.257)	-35%
6. Revenue from financing activity	98.533.668	18.928.089	79.605.579	421%
7. Financial expenses	-	67.845.205	(67.845.205)	-100%
– Of which: Interest expense	-	67.845.205	(67.845.205)	-100%
8. Selling expenses	349.357.160	231.585.140	117.772.020	51%
9. General administration expenses	779.280.439	1.178.687.255	(399.406.816)	-34%
10. Net profit from operating activity	569.338.302	993.059.979	(423.721.677)	-43%
11. Other income	-	17.912.838	(17.912.838)	-100%
12. Other expenses	-	68.960.996	(68.960.996)	-100%
13. Other profit	-	(51.048.158)	51.048.158	-100%
14. Total accounting profit before tax	569.338.302	942.011.821	(372.673.519)	-40%
15. Current corporate income tax expense	113.867.660	204.633.634	(90.765.974)	-44%
16. Deferred corporate income tax expense	-	(2.485.946)	2.485.946	-100%
17. Profit after corporate income tax	455.470.642	739.864.133	(284.393.491)	-38%

Explain that the profit after corporate income tax in the business performance report of the reporting period changes by 10% or more compared to the same period report of the previous year:

Net profit after corporate income tax in Q4 2025 decreased by 38% compared to the same period last year, mainly due to the company temporarily suspending clay mining and trading in Q4 2025, while the company's business performance in the same period last year mainly came from clay products.

Website address for posting content: gachngocao.com

Best regards!

Authorized person to disclose information



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