

THE VIETNAM NATIONAL GENERAL
EXPORT IMPORT JOINT STOCK
COMPANY NO 1

No: 06 /2026 -TH1-VP

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom - Happiness

Hanoi, 27 Jan 2026

To: Hanoi Stock Exchange

The Vietnam General Import-Export Joint Stock Company I explains: Profit after tax of the consolidated financial report for the fourth quarter of 2025 and the consolidated financial report for the fourth quarter of 2025 changed by 10% or more compared to the figures of the same period last year, specifically:

Item	4th Quarter 2025	4th Quarter 2024	Chênh lệch	Chênh lệch
	VNĐ	VNĐ	VNĐ	%
Net profit after corporate income tax on separate financial statements	2,489,898,076	(6,909,523,801)	9,399,421,877	-136.04%
Net profit after corporate income tax on separate financial statements	4,274,793,704	(2,309,309,755)	6,584,103,459	-285.11%

Reason:

Chỉ tiêu	4th Quarter 2025	4th Quarter 2024	Difference	Difference
	VNĐ	VNĐ		
Financial income	13,566,769,661	8,959,017,202	4,607,752,459	51.43%
Financial expenses	11,317,325,905	16,559,536,122	(5,242,210,217)	-31.66%
Gross profit from goods sold and services rendered	19,405,828,437	14,389,908,612	5,015,919,825	34.86%
Operating expenses	16,904,572,675	13,388,490,652	3,516,082,023	26.26%
Profit from other activities	(2,260,801,442)	(310,422,841)	(1,950,378,601)	-628.30%

Compared to the fourth quarter of 2024, the financial indicators in the consolidated financial report for the third quarter of 2025 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Reduced financial costs due to reduced exchange rate volatility;

- With operating expenses (management and sales) and other costs: sales expenses related to export activities increased, resulting in increased operating expenses;

Consolidated financial statements

Chỉ tiêu	4th Quarter 2025	4th Quarter 2024	VNĐ	%
	VNĐ	VNĐ		
Financial income	13,566,770,072	8,959,018,152	4,607,751,920	51.43%
Financial expenses	11,128,129,597	15,238,374,983	(4,110,245,386)	-26.97%
Gross profit from goods sold and services rendered	19,405,828,437	14,389,908,612	5,015,919,825	34.86%
Share of net profit from joint ventures, associates	1,595,770,991	3,279,100,147	(1,683,329,156)	-51.34%
Operating expenses	16,904,662,675	13,388,550,652	3,516,112,023	26.26%
Profit from other activities	(2,260,801,442)	(310,422,841)	(1,950,378,601)	-628.30%

Compared to the fourth quarter of 2024, the financial indicators in the consolidated financial statements for the fourth quarter of 2025 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Reduced financial costs due to reduced exchange rate volatility;
- With operating expenses (management and sales) and other costs: increased sales expenses related to export activities, resulting in increased operating expenses;
- Reduced business efficiency in joint ventures and associates;

This information has been published on the company's website: www.gel.com.vn on 27/01/2026.

We hereby commit that the information published above is true and are fully responsible before the law for the content of the published information.

ORGANIZATION REPRESENTATIVE



TỔNG GIÁM ĐỐC

Vũ Thị Phương