

Industrial Park Development Joint Stock Corporation
Dong Nai Paint Corporation

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Số: 95/2026/CV-SDN
V/v: Explanation KQKD Q3/2026 vs
Q3/2025

THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

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Dong Nai, date 19 month 10 year 2026

To: - The State Securities Commission;
- Ha Noi Stock Exchange.

Name: Dong Nai Paint Corporation
Address: Road 6, Ho Nai Industrial Park, Ho Nai Ward, Dong Nai City.
Telephone: 0251-3836283 Fax: 0251-3836091
Stock symbol: SDN

Item	Q3/2026		Q3/2025		Q3/2026 vs Q3/2025
	Amount	%/Revenue	Amount	%/Revenue	
1. Net income	34.404.370.068		27.174.679.996		27%
2. Cost of goods sold	27.012.975.986	78,52%	19.515.939.924	71,82%	38%
3. Gross profit	7.391.394.082	21,48%	7.658.740.072	28,18%	-3%
4. Revenue from financial operations	7.080.236	0,02%	1.977.206	0,01%	258%
5. Finance expenses	1.092.721.158	3,18%	1.055.044.237	3,88%	4%
In which: Interest expense	260.894.854	0,76%	261.108.873	0,96%	0%
6. Sales expenses	2.038.039.005	5,92%	1.354.872.936	4,99%	50%
7. Enterprise management costs	3.132.794.915	9,11%	3.248.351.077	11,95%	-4%
8. Net profits from operating activities	1.134.919.240	3,30%	2.002.449.028	7,37%	-43%
9. Other profits	35.619.612	0,10%	251.529.074	0,93%	-86%
10. Total profit before tax	1.170.538.852	3,40%	2.253.978.102	8,29%	-48%
11. Current CIT expense	341.272.419	0,99%	517.342.821	1,90%	-34%
12. Profit after CIT	829.266.433	2,41%	1.736.635.281	6,39%	-52%

Explanation:

Profit after tax in Q3/2026 reduced compared to Q3/2025, mainly due to the following reasons:

- Increase the cost of goods sold to account for higher raw material costs, and design the factory
- Selling expenses increased (due to warehouse rental for inventory storage).

Recipients:

- As above
- Archive: Records Office

General Director
(Signature, full name)
NGUYEN DUC NHIEU
CÔNG TY CỔ PHẦN
SƠN ĐỒNG NAI
THÀNH PHỐ ĐỒNG NAI
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