



CEVIMETAL  
No.: 87...../KKMT

CÔNG TY CỔ PHẦN  
KIM KHÍ MIỀN TRUNG



Ref. Disclosure of the 4<sup>th</sup> Quarter of 2025 Financial Statement

SOCIALIST REPUBLIC OF VIETNAM  
Independence – Freedom - Happiness

Da Nang, date 29 month 01 year 2025

To : Ha Noi Stock Exchange

1. Company name: Central Vietnam Metal Corporation
2. Stock code : KMT
3. Head Office address: 69 Quang Trung Street, Hai Chau Ward, Da Nang City, Viet Nam
4. Telephone no.: 0236 3821 824 Fax : 0236 3823 306
5. Information Disclosure Representative: Nguyen Dang Loan
6. Content of information disclosure:

**6.1 Financial Statements in the 4<sup>th</sup> Quarter of 2025 of Central Vietnam Metal Corporation includes: Balance Sheet, Income Statements, Cash Flow Statements & Notes to the Financial Statements.**

**6.2 Explanation content (10% difference of PAT compared with the same period last year):**

- Profit After Tax in Q4/2025 decreased sharply compared with the same period in 2024;

- Reasons as follows:

NO.	QUOTA	Q4/2025 (million VND)	Q4/2024 (million VND)	DIFFERENCE OVER THE SAME PERIOD LAST YEAR
1	Revenue from sale of goods	1,326,543	1,340,792	decreasing 01%
2	Gross profit	19,003	31,138	decreasing 39%
3	Financial costs	11,124	13,259	decreasing 16%
4	Sales costs	14,908	20,977	decreasing 29%
5	Business management expenses	1,262	-591	increasing 313%
6	Profit after tax	12	1,634	decreasing 99%

Q4/2025 profit decreased sharply year-on-year because in the fourth quarter the Company intensified sales activities with immediate payment terms. As a result, although revenue remained almost unchanged compared to the same period, gross profit declined by 39%. In addition, in Q4/2024 the Company reversed a provision, leading to lower administrative expenses than in Q4/2025. Therefore, net profit after tax in Q4/2025 decreased compared to the same period. Website address disclosing the complete financial statements for Q4/2025:

<http://www.cevimetal.com.vn>

We hereby certify that the disclosed information is true and accurate, and we shall take full responsibility before the law for the content of the disclosed information.

Recipients:

**INFORMATION DISCLOSURE REPRESENTATIVE**

- As above
- Filed at: AO, AFD

**Nguyen Dang Loan**

