

**DAKLAK RUBBER INVESTMENT
JOINT STOCK COMPANY
(DRI)**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Liberty - Happiness

DakLak, March 16, 2026

No.: 12/CV - CT

“V/v: Explanation of profit differences for 2025”

**To: - STATE SECURITIES COMMISSION OF VIETNAM;
- HANOI STOCK EXCHANGE**

Daklak Rubber Investment Joint Stock Company was established under Business Registration Certificate No. 6001 271719 first issued by Department of Planning and Investment of Daklak Province (now the Department of Finance) on 24/02/2012, with the 9th amendment registered on 09/06/2022.

We would like to provide an explanation regarding the profit differences in the 2025 financial statements of the Parent Company and the Consolidated Financial Statements compared to 2024, as well as the differences between the self-prepared and independently audited reports, as follows:

1. Profit differences in 2025 compared to 2024:

- Profit after tax in 2025 in the Parent Company’s financial statements amounted to VND 93,374,557,437, compared with a profit of VND 56,488,972,565 in 2024, representing an increase of VND 36,885,584,872, equivalent to 65.3%. The increase in profit after tax was mainly attributable to higher financial income, primarily arising from the subsidiary’s profit after tax for 2024 distributed to the parent company in 2025, which was higher than the subsidiary’s profit after tax for 2023 distributed in 2024.

- Profit after tax in 2025 in the consolidated financial statements amounted to VND 158,164,223,949, compared with a profit of VND 110,402,881,474 in 2024, representing an increase of VND 47,761,342,475, equivalent to 43.26%. The increase in profit after tax was mainly due to the average selling price of natural rubber latex in 2025 rising by 11.05% and sales volume increasing by 34.03% compared with 2024. As a result, total revenue in 2025 increased by 45.27%, and gross profit increased by 38.36% compared with the previous year.

2. Profit differences between the independently audited and self-prepared financial statements:

- Profit after tax in 2025 in the audited financial statements of the Parent Company decreased by VND (138,739,281), equivalent to a decrease of (0.15%), compared with the financial statements prepared by the Company, due to the adjustment of deferred corporate income tax.

- Profit after tax in 2025 in the audited consolidated financial statements decreased by VND (1,276,186,807), equivalent to a decrease of (0.80%),



compared with the consolidated financial statements prepared by the Company mainly, mainly due to the adjustment of financial income.

The above outlines the key factors influencing profit fluctuations in 2025 compared to 2024, as well as the differences between the self-prepared and independently audited reports. The Company respectfully submits this report to the State Securities Commission, the Hanoi Stock Exchange, and all valued shareholders.

Sincerely!

Recipients:

- As above;
- Board of Directors, Executive Board, Supervisory Board;
- Archives: VT.

**DAKLAK RUBBER INVESTMENT
JOINT STOCK COMPANY**

GENERAL DIRECTOR



Nguyễn Việt Lương

